**School Safety and Facility Priorities 2026-2027**

**Facility projects identified after 2024 walkthroughs:**

**FES**

1. Address freezing pipes in kitchen $3,000.00
2. Sidewalk replacement $80,000.00
3. Kitchen washer/dryer $2,500.00
4. ADA access to site $25,000.00

**Total = $110,500.00**

**FMS**

1. Add heat trace to gutters $25,000.00
2. Replace gym lighting $114,800.00
3. Replace sewer lift pumps $36,000.00
4. Elevator repair/replacement $100,000.00
5. Regrade/repave parking lot $111,000.00

**Total = $386,800.00**

**FHS**

1. Replace heating boilers $60,000.00
2. Replace Kitchen washer/dryer $2,500.00
3. Sidewalk replacement $80,000.00

**Total = $142,500.00**

**Maintenance/Grounds**

1. Install flashing light crosswalk $40,000.00
2. Asphalt seal/repairs $25,000.00/year
3. Heating/Cooling repairs $50,000.00/year
4. Irrigation repairs $5,000.00/year

**Total = $120,000.00**

**Subtotal = $759,800**

Tax = $61,544

**Total = $821,344**